



MUNICÍPIO DE GUAÍRA
Planejamento e Orçamento
LDO - Demonstrativo da Despesa
Entidade: Consolidado
LDO: 2015

Dotação		2015
Órgão 01 - Camara Municipal		
01.001.0001.0031.0001.2001.3319001000000000.00001		241.680,00
01.001.0001.0031.0001.2001.3319011000000000.00001		1.468.100,00
01.001.0001.0031.0001.2001.3319013000000000.00001		329.660,00
01.001.0001.0031.0001.2001.3339014000000000.00001		127.200,00
01.001.0001.0031.0001.2001.3339030000000000.00001		126.458,00
01.001.0001.0031.0001.2001.3339033000000000.00001		10.600,00
01.001.0001.0031.0001.2001.3339035000000000.00001		10.600,00
01.001.0001.0031.0001.2001.3339036000000000.00001		6.360,00
01.001.0001.0031.0001.2001.3339039000000000.00001		266.035,22
01.001.0001.0031.0001.2001.3469071000000000.00001		31.800,00
01.001.0001.0031.0002.1001.3449051000000000.00001		10.600,00
01.001.0001.0031.0002.1001.3449052000000000.00001		142.468,51
Total Órgão		2.771.561,73
Órgão 02 - Governo Municipal		
02.001.0004.0122.0003.2002.3319011010100000.00000		632.608,00
02.001.0004.0122.0003.2002.3319013000000000.00000		151.156,00
02.001.0004.0122.0003.2002.3319016000000000.00000		27.030,00
02.001.0004.0122.0003.2002.3338041000000000.00000		530,00
02.001.0004.0122.0003.2002.3339014000000000.00000		31.800,00
02.001.0004.0122.0003.2002.3339030000000000.00000		21.200,00
02.001.0004.0122.0003.2002.3339033000000000.00000		21.200,00
02.001.0004.0122.0003.2002.3339036000000000.00000		5.300,00
02.001.0004.0122.0003.2002.3339039000000000.00000		42.400,00
02.001.0004.0122.0003.2002.3449052000000000.00505		5.300,00
02.001.0005.0153.0004.2003.3319011000000000.00000		47.700,00
02.001.0005.0153.0004.2003.3319013000000000.00000		13.250,00
02.001.0005.0153.0004.2003.3319016000000000.00000		1.590,00
02.001.0005.0153.0004.2003.3339014000000000.00000		530,00
02.001.0005.0153.0004.2003.3339030000000000.00000		3.180,00
02.001.0005.0153.0004.2003.3339033000000000.00000		530,00
02.001.0005.0153.0004.2003.3339036000000000.00000		530,00
02.001.0005.0153.0004.2003.3339039000000000.00000		3.180,00
02.001.0005.0153.0004.2003.3449052000000000.00505		530,00
02.002.0002.0062.0005.2004.3319011000000000.00000		235.850,00
02.002.0002.0062.0005.2004.3319013000000000.00000		55.226,00
02.002.0002.0062.0005.2004.3319016000000000.00000		5.512,00
02.002.0002.0062.0005.2004.3339014000000000.00000		7.420,00
02.002.0002.0062.0005.2004.3339030000000000.00000		26.500,00
02.002.0002.0062.0005.2004.3339035000000000.00505		5.300,00
02.002.0002.0062.0005.2004.3339036000000000.00000		10.600,00
02.002.0002.0062.0005.2004.3339039000000000.00000		26.500,00
02.002.0002.0062.0005.2004.3339091000000000.00000		1.908.000,00
02.002.0002.0062.0005.2004.3449052000000000.00505		5.300,00
02.003.0004.0122.0013.2012.3319011000000000.00000		96.566,00
02.003.0004.0122.0013.2012.3319013000000000.00000		23.744,00
02.003.0004.0122.0013.2012.3319016000000000.00000		530,00
02.003.0004.0122.0013.2012.3339014000000000.00000		530,00
02.003.0004.0122.0013.2012.3339030000000000.00000		31.800,00
02.003.0004.0122.0013.2012.3339036000000000.00000		530,00
02.003.0004.0122.0013.2012.3339039000000000.00000		31.800,00
02.003.0004.0122.0013.2012.3449051000000000.00000		53.000,00
02.003.0004.0122.0013.2012.3449052000000000.00505		53.000,00
02.003.0004.0124.0006.2005.3319011000000000.00000		92.220,00
02.003.0004.0124.0006.2005.3319013000000000.00000		28.408,00
02.003.0004.0124.0006.2005.3319016000000000.00000		530,00
02.003.0004.0124.0006.2005.3339014000000000.00000		1.590,00
02.003.0004.0124.0006.2005.3339030000000000.00000		5.300,00
02.003.0004.0124.0006.2005.3339036000000000.00000		5.300,00
02.003.0004.0124.0006.2005.3339039000000000.00000		10.600,00
02.003.0004.0124.0006.2005.3449052000000000.00505		3.180,00
02.003.0004.0126.0010.2009.3319011000000000.00000		95.612,00
02.003.0004.0126.0010.2009.3319013000000000.00000		23.638,00
02.003.0004.0126.0010.2009.3319016000000000.00000		7.420,00
02.003.0004.0126.0010.2009.3339014000000000.00000		1.590,00
02.003.0004.0126.0010.2009.3339030000000000.00505		5.300,00
02.003.0004.0126.0010.2009.3339036000000000.00505		1.060,00
02.003.0004.0126.0010.2009.3339039000000000.00505		190.800,00



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Dotação		2015
Órgão	02 - Governo Municipal	
02.003.0004.0126.0010.2009.344905200000000.00505		31.800,00
02.003.0011.0331.0008.2007.331901100000000.00000		124.338,00
02.003.0011.0331.0008.2007.331901300000000.00000		32.118,00
02.003.0011.0331.0008.2007.331901600000000.00000		7.950,00
02.003.0011.0331.0008.2007.333901400000000.00000		1.590,00
02.003.0011.0331.0008.2007.333903000000000.00000		10.600,00
02.003.0011.0331.0008.2007.333903200000000.00000		1.060,00
02.003.0011.0331.0008.2007.333903300000000.00505		8.480,00
02.003.0011.0331.0008.2007.333903600000000.00000		2.120,00
02.003.0011.0331.0008.2007.333903900000000.00000		5.300,00
02.003.0011.0331.0008.2007.344905200000000.00000		3.180,00
02.003.0011.0333.0009.2008.331901100000000.00000		79.606,00
02.003.0011.0333.0009.2008.331901300000000.00000		18.232,00
02.003.0011.0333.0009.2008.331901600000000.00000		2.968,00
02.003.0011.0333.0009.2008.333901400000000.00000		1.060,00
02.003.0011.0333.0009.2008.333903000000000.00000		15.900,00
02.003.0011.0333.0009.2008.333903600000000.00000		1.060,00
02.003.0011.0333.0009.2008.333903900000000.00000		180.200,00
02.003.0011.0333.0009.2008.344905200000000.00505		5.300,00
02.003.0014.0422.0011.2010.331901100000000.00000		12.720,00
02.003.0014.0422.0011.2010.331901300000000.00000		2.968,00
02.003.0014.0422.0011.2010.331901600000000.00000		530,00
02.003.0014.0422.0011.2010.333901400000000.00000		530,00
02.003.0014.0422.0011.2010.333903000000000.00000		1.060,00
02.003.0014.0422.0011.2010.333903600000000.00000		530,00
02.003.0014.0422.0011.2010.333903900000000.00000		1.060,00
02.003.0014.0422.0011.2010.344905200000000.00000		1.060,00
02.003.0016.0482.0007.1002.344905100000000.00501		265.000,00
02.003.0016.0482.0007.1002.344905100000000.00505		53.000,00
02.003.0016.0482.0007.1002.344906100000000.00501		212.000,00
02.003.0016.0482.0007.1002.344906100000000.00505		5.300,00
02.003.0016.0482.0007.2006.331901100000000.00000		89.676,00
02.003.0016.0482.0007.2006.331901300000000.00000		20.458,00
02.003.0016.0482.0007.2006.331901600000000.00000		530,00
02.003.0016.0482.0007.2006.333901400000000.00000		1.060,00
02.003.0016.0482.0007.2006.333903000000000.00000		5.300,00
02.003.0016.0482.0007.2006.333903200000000.00505		53.000,00
02.003.0016.0482.0007.2006.333903600000000.00000		1.060,00
02.003.0016.0482.0007.2006.333903900000000.00000		10.600,00
02.003.0016.0482.0007.2006.344905200000000.00505		1.060,00
02.003.0020.0602.0012.2011.331901100000000.00000		67.204,00
02.003.0020.0602.0012.2011.331901300000000.00000		15.370,00
02.003.0020.0602.0012.2011.333901400000000.00000		2.120,00
02.003.0020.0602.0012.2011.333903000000000.00505		15.900,00
02.003.0020.0602.0012.2011.333903200000000.00505		10.600,00
02.003.0020.0602.0012.2011.333903600000000.00505		1.060,00
02.003.0020.0602.0012.2011.333903900000000.00505		53.000,00
02.003.0020.0602.0012.2011.344905100000000.00505		53.000,00
02.003.0020.0602.0012.2011.344905200000000.00505		31.800,00
02.004.0006.0181.0014.2013.331901100000000.00000		938.206,00
02.004.0006.0181.0014.2013.331901300000000.00000		312.700,00
02.004.0006.0181.0014.2013.331901600000000.00000		212.000,00
02.004.0006.0181.0014.2013.333901400000000.00000		1.060,00
02.004.0006.0181.0014.2013.333903000000000.00505		84.800,00
02.004.0006.0181.0014.2013.333903600000000.00505		530,00
02.004.0006.0181.0014.2013.333903900000000.00505		84.800,00
02.004.0006.0182.0015.2014.331901100000000.00000		207.654,00
02.004.0006.0182.0015.2014.331901300000000.00000		66.462,00
02.004.0006.0182.0015.2014.331901600000000.00000		63.918,00
02.004.0006.0182.0015.2014.333901400000000.00000		1.060,00
02.004.0006.0182.0015.2014.333903000000000.00505		31.800,00
02.004.0006.0182.0015.2014.333903200000000.00505		10.600,00
02.004.0006.0182.0015.2014.333903600000000.00000		530,00
02.004.0006.0182.0015.2014.333903900000000.00505		31.800,00
02.004.0006.0183.0014.1003.344905200000000.00505		53.000,00
Total Órgão		7.682.138,00



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Dotação		2015
Órgão	03 - Sec. Mun. de Planejamento e Coord. Geral	
03.001.0004.0121.0016.2015.331901100000000.00000		384.250,00
03.001.0004.0121.0016.2015.331901300000000.00000		117.872,00
03.001.0004.0121.0016.2015.331901600000000.00000		35.828,00
03.001.0004.0121.0016.2015.333901400000000.00000		1.590,00
03.001.0004.0121.0016.2015.333903000000000.00505		5.300,00
03.001.0004.0121.0016.2015.333903600000000.00505		530,00
03.001.0004.0121.0016.2015.333903900000000.00505		31.800,00
03.001.0004.0121.0016.2015.344905200000000.00505		5.300,00
03.001.0004.0127.0017.2016.331901100000000.00000		98.262,00
03.001.0004.0127.0017.2016.331901300000000.00000		30.316,00
03.001.0004.0127.0017.2016.331901600000000.00000		4.240,00
03.001.0004.0127.0017.2016.333903000000000.00505		5.300,00
03.001.0004.0127.0017.2016.333903600000000.00000		530,00
03.001.0004.0127.0017.2016.333903900000000.00000		26.500,00
03.001.0004.0127.0017.2016.344905200000000.00505		3.180,00
Total Órgão		750.798,00
Órgão	04 - Secretaria Municipal de Administração	
04.001.0004.0122.0018.2017.331901100000000.00000		377.042,00
04.001.0004.0122.0018.2017.331901300000000.00000		93.704,00
04.001.0004.0122.0018.2017.331901600000000.00000		29.998,00
04.001.0004.0122.0018.2017.333901400000000.00000		2.120,00
04.001.0004.0122.0018.2017.333903000000000.00000		8.480,00
04.001.0004.0122.0018.2017.333903200000000.00505		848.000,00
04.001.0004.0122.0018.2017.333903300000000.00505		31.800,00
04.001.0004.0122.0018.2017.333903600000000.00000		613.740,00
04.001.0004.0122.0018.2017.333903600000000.00777		22.260,00
04.001.0004.0122.0018.2017.333903900000000.00000		5.300,00
04.001.0004.0122.0018.2017.333903900000000.00505		26.500,00
04.001.0004.0122.0018.2017.344905200000000.00505		3.180,00
04.001.0004.0122.0018.2018.331900100000000.00000		848.636,00
04.001.0004.0122.0018.2018.331900300000000.00000		87.662,00
04.002.0004.0122.0019.1004.344905200000000.00505		15.900,00
04.002.0004.0122.0019.1004.344906100000000.00501		53.000,00
04.002.0004.0122.0019.1004.344906100000000.00505		5.300,00
04.002.0004.0122.0019.2019.331901100000000.00000		206.382,00
04.002.0004.0122.0019.2019.331901300000000.00000		54.166,00
04.002.0004.0122.0019.2019.331901600000000.00000		16.218,00
04.002.0004.0122.0019.2019.333901400000000.00000		1.060,00
04.002.0004.0122.0019.2019.333903000000000.00000		10.600,00
04.002.0004.0122.0019.2019.333903600000000.00000		5.300,00
04.002.0004.0122.0019.2019.333903900000000.00000		10.600,00
04.003.0004.0122.0020.2020.331901100000000.00000		253.340,00
04.003.0004.0122.0020.2020.331901300000000.00000		70.596,00
04.003.0004.0122.0020.2020.331901600000000.00000		13.462,00
04.003.0004.0122.0020.2020.333901400000000.00000		1.060,00
04.003.0004.0122.0020.2020.333903000000000.00505		53.000,00
04.003.0004.0122.0020.2020.333903600000000.00000		530,00
04.003.0004.0122.0020.2020.333903900000000.00505		371.000,00
04.003.0004.0122.0020.2020.344905200000000.00505		15.900,00
04.004.0004.0122.0020.1005.344905100000000.00000		5.300,00
04.004.0004.0122.0020.1005.344905200000000.00000		5.300,00
04.004.0004.0122.0021.1006.344905100000000.00505		10.600,00
04.004.0004.0122.0021.1006.344906100000000.00505		5.300,00
04.004.0004.0122.0021.1007.333903000000000.00505		53.000,00
04.004.0004.0122.0021.1007.333903000000000.00755		53.000,00
04.004.0004.0122.0021.1007.344905100000000.00505		106.000,00
04.004.0004.0122.0021.1007.344905100000000.00755		53.000,00
04.004.0004.0122.0021.1007.344905200000000.00505		21.200,00
04.004.0004.0122.0021.2021.331901100000000.00000		95.983,00
04.004.0004.0122.0021.2021.331901300000000.00000		21.889,00
04.004.0004.0122.0021.2021.331901600000000.00000		530,00
04.004.0004.0122.0021.2021.333901400000000.00000		1.060,00
04.004.0004.0122.0021.2021.333903000000000.00505		15.900,00
04.004.0004.0122.0021.2021.333903600000000.00000		530,00
04.004.0004.0122.0021.2021.333903900000000.00000		37.100,00
04.004.0004.0122.0021.2021.344905200000000.00505		10.600,00
04.004.0004.0122.0021.2022.331901100000000.00000		12.349,00



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Dotação		2015
Órgão 04 - Secretaria Municipal de Administração		
04.004.0004.0122.0021.2022.3319013000000000.00000		2.968,00
04.004.0004.0122.0021.2022.3319016000000000.00000		530,00
04.004.0004.0122.0021.2022.3339030000000000.00505		42.400,00
04.004.0004.0122.0021.2022.3339036000000000.00505		530,00
04.004.0004.0122.0021.2022.3339039000000000.00505		106.000,00
04.004.0004.0122.0021.2023.3319011000000000.00000		26.500,00
04.004.0004.0122.0021.2023.3319013000000000.00000		8.480,00
04.004.0004.0122.0021.2023.3319016000000000.00000		1.060,00
04.004.0004.0122.0021.2023.3339030000000000.00505		21.200,00
04.004.0004.0122.0021.2023.3339036000000000.00505		530,00
04.004.0004.0122.0021.2023.3339039000000000.00505		53.000,00
04.004.0004.0122.0021.2023.3449052000000000.00505		10.600,00
04.004.0004.0122.0021.2024.3319011000000000.00000		46.958,00
04.004.0004.0122.0021.2024.3319013000000000.00000		12.508,00
04.004.0004.0122.0021.2024.3319016000000000.00000		6.784,00
04.004.0004.0122.0021.2024.3339030000000000.00505		10.600,00
04.004.0004.0122.0021.2024.3339036000000000.00505		530,00
04.004.0004.0122.0021.2024.3339039000000000.00505		31.800,00
04.004.0004.0122.0021.2024.3449051000000000.00505		21.200,00
04.004.0004.0122.0021.2024.3449052000000000.00505		5.300,00
04.004.0004.0122.0021.2025.3319011000000000.00000		212.159,00
04.004.0004.0122.0021.2025.3319013000000000.00000		66.462,00
04.004.0004.0122.0021.2025.3319016000000000.00000		10.918,00
04.004.0004.0122.0021.2025.3339030000000000.00505		15.900,00
04.004.0004.0122.0021.2025.3339036000000000.00505		530,00
04.004.0004.0122.0021.2025.3339039000000000.00000		63.600,00
04.004.0004.0122.0021.2025.3339039000000000.00505		42.400,00
04.005.0004.0122.0022.2026.3319011000000000.00000		185.341,00
04.005.0004.0122.0022.2026.3319013000000000.00000		56.816,00
04.005.0004.0122.0022.2026.3319016000000000.00000		34.026,00
04.005.0004.0122.0022.2026.3339014000000000.00000		1.060,00
04.005.0004.0122.0022.2026.3339030000000000.00505		10.600,00
04.005.0004.0122.0022.2026.3339036000000000.00505		530,00
04.005.0004.0122.0022.2026.3339039000000000.00505		132.500,00
04.005.0004.0122.0022.2026.3449052000000000.00505		15.900,00
Total Órgão		5.922.697,00
Órgão 05 - Secretaria Municipal de Fazenda		
05.001.0004.0123.0023.2027.3319011000000000.00000		373.438,00
05.001.0004.0123.0023.2027.3319013000000000.00000		94.552,00
05.001.0004.0123.0023.2027.3319016000000000.00000		36.676,00
05.001.0004.0123.0023.2027.3339014000000000.00000		5.300,00
05.001.0004.0123.0023.2027.3339030000000000.00505		15.900,00
05.001.0004.0123.0023.2027.3339035000000000.00505		31.800,00
05.001.0004.0123.0023.2027.3339036000000000.00000		3.180,00
05.001.0004.0123.0023.2027.3339039000000000.00505		31.800,00
05.001.0004.0123.0023.2027.3339092000000000.00000		5.300,00
05.001.0004.0123.0023.2027.3339092000000000.00505		5.300,00
05.001.0004.0123.0023.2027.3449052000000000.00000		5.300,00
05.001.0004.0123.0023.2028.3319011000000000.00000		136.581,00
05.001.0004.0123.0023.2028.3319013000000000.00000		36.994,00
05.001.0004.0123.0023.2028.3319016000000000.00000		2.120,00
05.001.0004.0123.0023.2028.3329021000000000.00000		196.100,00
05.001.0004.0123.0023.2028.3337247000000000.00000		284.080,00
05.001.0004.0123.0023.2028.3337247000000000.00504		171.720,00
05.001.0004.0123.0023.2028.3337247000000000.00505		42.400,00
05.001.0004.0123.0023.2028.3339014000000000.00000		1.060,00
05.001.0004.0123.0023.2028.3339030000000000.00000		5.300,00
05.001.0004.0123.0023.2028.3339036000000000.00000		1.060,00
05.001.0004.0123.0023.2028.3339039000000000.00000		95.400,00
05.001.0004.0123.0023.2028.3339039000000000.00505		10.600,00
05.001.0004.0123.0023.2028.3339093000000000.00000		3.180,00
05.001.0004.0123.0023.2028.3339093000000000.00505		7.420,00
05.001.0004.0123.0023.2028.3449052000000000.00505		3.180,00
05.001.0004.0123.0023.2028.3469071000000000.00000		222.600,00
05.001.0004.0123.0023.2028.3469071000000000.00504		159.000,00
05.001.0099.0999.0099.0999.3999900000000000.00505		106.000,00
05.002.0004.0129.0024.2029.3319011000000000.00000		400.892,00



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Órgão 05 - Secretaria Municipal de Fazenda		
05.002.0004.0129.0024.2029.331901300000000.00000		128.260,00
05.002.0004.0129.0024.2029.331901600000000.00000		55.438,00
05.002.0004.0129.0024.2029.333901400000000.00000		2.120,00
05.002.0004.0129.0024.2029.333903000000000.00505		10.600,00
05.002.0004.0129.0024.2029.333903500000000.00505		5.300,00
05.002.0004.0129.0024.2029.333903600000000.00505		530,00
05.002.0004.0129.0024.2029.333903900000000.00505		95.400,00
05.002.0004.0129.0024.2029.344905200000000.00505		5.300,00
05.003.0004.0125.0025.2030.331901100000000.00000		122.536,00
05.003.0004.0125.0025.2030.331901300000000.00000		31.270,00
05.003.0004.0125.0025.2030.331901600000000.00000		13.038,00
05.003.0004.0125.0025.2030.333901400000000.00000		1.060,00
05.003.0004.0125.0025.2030.333903000000000.00505		10.600,00
05.003.0004.0125.0025.2030.333903500000000.00505		1.060,00
05.003.0004.0125.0025.2030.333903600000000.00505		530,00
05.003.0004.0125.0025.2030.333903900000000.00505		10.600,00
05.003.0004.0125.0025.2030.344905200000000.00505		8.480,00
Total Órgão		2.996.355,00
Órgão 06 - Secretaria Munic. de Educação e Cultura		
06.001.0012.0361.0026.1008.344905100000000.00102		180.306,00
06.001.0012.0361.0026.1008.344905200000000.00102		53.000,00
06.001.0012.0361.0026.1009.344905100000000.00103		106.000,00
06.001.0012.0361.0026.1009.344905100000000.00138		265.000,00
06.001.0012.0361.0026.1009.344905100000000.00139		265.000,00
06.001.0012.0361.0026.1009.344905100000000.00140		212.000,00
06.001.0012.0361.0026.1009.344905200000000.00103		53.000,00
06.001.0012.0361.0026.1009.344905200000000.00104		53.000,00
06.001.0012.0361.0026.2031.331901100000000.00101		3.760.297,00
06.001.0012.0361.0026.2031.331901300000000.00101		903.756,00
06.001.0012.0361.0026.2031.331901600000000.00101		7.632,00
06.001.0012.0361.0026.2032.331901100000000.00102		1.263.732,00
06.001.0012.0361.0026.2032.331901300000000.00102		315.668,00
06.001.0012.0361.0026.2032.331901600000000.00102		37.524,00
06.001.0012.0361.0026.2032.333903000000000.00102		159.000,00
06.001.0012.0361.0026.2032.333903200000000.00102		190.800,00
06.001.0012.0361.0026.2032.333903600000000.00102		2.120,00
06.001.0012.0361.0026.2032.333903900000000.00102		159.000,00
06.001.0012.0361.0026.2033.331901100000000.00103		96.248,00
06.001.0012.0361.0026.2033.331901100000000.00104		130.380,00
06.001.0012.0361.0026.2033.331901300000000.00104		51.728,00
06.001.0012.0361.0026.2033.331901600000000.00104		7.314,00
06.001.0012.0361.0026.2033.333901400000000.00103		31.800,00
06.001.0012.0361.0026.2033.333903000000000.00102		53.000,00
06.001.0012.0361.0026.2033.333903000000000.00103		94.764,00
06.001.0012.0361.0026.2033.333903000000000.00104		159.000,00
06.001.0012.0361.0026.2033.333903000000000.00107		159.000,00
06.001.0012.0361.0026.2033.333903200000000.00103		137.800,00
06.001.0012.0361.0026.2033.333903200000000.00104		254.400,00
06.001.0012.0361.0026.2033.333903300000000.00505		31.800,00
06.001.0012.0361.0026.2033.333903600000000.00102		106.000,00
06.001.0012.0361.0026.2033.333903600000000.00103		179.988,00
06.001.0012.0361.0026.2033.333903600000000.00104		140.980,00
06.001.0012.0361.0026.2033.333903600000000.00107		156.032,00
06.001.0012.0361.0026.2033.333903900000000.00102		53.000,00
06.001.0012.0361.0026.2033.333903900000000.00103		201.400,00
06.001.0012.0361.0026.2033.333903900000000.00104		52.470,00
06.001.0012.0361.0026.2033.333903900000000.00107		212.000,00
06.001.0012.0361.0026.2033.333903900000000.00505		31.800,00
06.001.0012.0364.0027.2034.333504300000000.00505		53.000,00
06.001.0012.0364.0027.2034.333901800000000.00505		106.000,00
06.001.0012.0365.0028.1010.344905100000000.00104		159.000,00
06.001.0012.0365.0028.1010.344905100000000.00141		159.000,00
06.001.0012.0365.0028.1010.344905200000000.00104		53.000,00
06.001.0012.0365.0028.2035.331901100000000.00101		1.543.254,00
06.001.0012.0365.0028.2035.331901300000000.00101		363.580,00
06.001.0012.0365.0028.2035.331901600000000.00101		6.678,00
06.001.0012.0365.0028.2036.333903000000000.00102		159.000,00



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Órgão	Dotação	2015
06	06 - Secretaria Munic. de Educação e Cultura	
06.001.0012.0365.0028.2036.3339032000000000.00102		106.000,00
06.001.0012.0365.0028.2036.3339036000000000.00102		1.060,00
06.001.0012.0365.0028.2036.3339039000000000.00102		42.400,00
06.001.0012.0365.0028.2037.3339014000000000.00103		10.600,00
06.001.0012.0365.0028.2037.3339030000000000.00104		84.800,00
06.001.0012.0365.0028.2037.3339030000000000.00107		127.200,00
06.001.0012.0365.0028.2037.3339030000000000.00133		10.600,00
06.001.0012.0365.0028.2037.3339032000000000.00104		84.800,00
06.001.0012.0365.0028.2037.3339036000000000.00103		106.000,00
06.001.0012.0365.0028.2037.3339039000000000.00103		31.800,00
06.001.0012.0365.0028.2037.3339039000000000.00104		74.200,00
06.001.0012.0365.0028.2037.3339039000000000.00107		106.000,00
06.001.0012.0366.0029.2038.3319011000000000.00101		93.174,00
06.001.0012.0366.0029.2038.3319013000000000.00101		24.539,00
06.001.0012.0366.0029.2038.3319016000000000.00101		530,00
06.001.0012.0366.0029.2039.3339030000000000.00102		5.300,00
06.001.0012.0366.0029.2039.3339036000000000.00102		530,00
06.001.0012.0366.0029.2039.3339039000000000.00102		1.060,00
06.001.0012.0366.0029.2040.3339014000000000.00104		2.120,00
06.001.0012.0366.0029.2040.3339030000000000.00104		15.900,00
06.001.0012.0366.0029.2040.3339036000000000.00104		2.120,00
06.001.0012.0366.0029.2040.3339039000000000.00104		12.720,00
06.001.0012.0367.0030.2041.3319011000000000.00104		31.800,00
06.001.0012.0367.0030.2041.3319013000000000.00104		9.540,00
06.001.0012.0367.0030.2041.3319016000000000.00104		530,00
06.001.0012.0367.0030.2041.3335043000000000.00505		31.800,00
06.001.0012.0367.0030.2041.3339030000000000.00104		3.180,00
06.001.0012.0367.0030.2041.3339036000000000.00104		530,00
06.001.0012.0367.0030.2041.3339039000000000.00104		3.180,00
06.001.0012.0367.0030.2041.3449052000000000.00104		3.180,00
06.002.0013.0391.0031.2042.3339030000000000.00505		15.900,00
06.002.0013.0391.0031.2042.3339036000000000.00505		3.180,00
06.002.0013.0391.0031.2042.3339039000000000.00505		10.600,00
06.002.0013.0391.0031.2042.3449051000000000.00505		10.600,00
06.002.0013.0392.0032.2043.3319011000000000.00000		148.400,00
06.002.0013.0392.0032.2043.3319013000000000.00000		38.054,00
06.002.0013.0392.0032.2043.3319016000000000.00000		530,00
06.002.0013.0392.0032.2043.3335043000000000.00505		1.060,00
06.002.0013.0392.0032.2043.3339014000000000.00000		1.590,00
06.002.0013.0392.0032.2043.3339030000000000.00505		26.500,00
06.002.0013.0392.0032.2043.3339031000000000.00505		15.900,00
06.002.0013.0392.0032.2043.3339032000000000.00505		31.800,00
06.002.0013.0392.0032.2043.3339033000000000.00505		8.480,00
06.002.0013.0392.0032.2043.3339036000000000.00000		21.200,00
06.002.0013.0392.0032.2043.3339036000000000.00505		10.600,00
06.002.0013.0392.0032.2043.3339039000000000.00000		84.800,00
06.002.0013.0392.0032.2043.3339039000000000.00505		21.200,00
06.002.0013.0392.0032.2043.3339039000000000.00858		106.000,00
06.002.0013.0392.0032.2043.3449051000000000.00505		5.300,00
06.002.0013.0392.0032.2043.3449052000000000.00505		21.200,00
06.002.0013.0392.0032.2043.3449052000000000.00864		106.000,00
06.003.0012.0306.0033.2044.3319011000000000.00000		548.974,00
06.003.0012.0306.0033.2044.3319013000000000.00000		130.062,00
06.003.0012.0306.0033.2044.3319016000000000.00000		5.671,00
06.003.0012.0306.0033.2044.3339014000000000.00000		1.060,00
06.003.0012.0306.0033.2044.3339030000000000.00107		31.800,00
06.003.0012.0306.0033.2044.3339032000000000.00107		58.300,00
06.003.0012.0306.0033.2044.3339032000000000.00110		321.180,00
06.003.0012.0306.0033.2044.3339032000000000.00505		55.120,00
06.003.0012.0306.0033.2044.3339036000000000.00107		530,00
06.003.0012.0306.0033.2044.3339039000000000.00107		7.950,00
06.003.0012.0306.0033.2044.3449052000000000.00505		5.300,00
06.004.0012.0361.0034.1011.3449052000000000.00103		53.000,00
06.004.0012.0361.0034.1011.3449052000000000.00142		265.000,00
06.004.0012.0361.0034.2045.3319011000000000.00103		433.964,00
06.004.0012.0361.0034.2045.3319013000000000.00103		142.570,00
06.004.0012.0361.0034.2045.3319016000000000.00103		53.530,00



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Dotação		2015
Órgão 06 - Secretaria Munic. de Educação e Cultura		
06.004.0012.0361.0034.2045.3339014000000000.00103		1.060,00
06.004.0012.0361.0034.2045.3339030000000000.00103		83.051,00
06.004.0012.0361.0034.2045.3339030000000000.00104		107.219,00
06.004.0012.0361.0034.2045.3339030000000000.00107		63.600,00
06.004.0012.0361.0034.2045.3339030000000000.00118		33.920,00
06.004.0012.0361.0034.2045.3339030000000000.00132		115.010,00
06.004.0012.0361.0034.2045.3339033000000000.00103		53.000,00
06.004.0012.0361.0034.2045.3339033000000000.00104		143.100,00
06.004.0012.0361.0034.2045.3339033000000000.00118		26.500,00
06.004.0012.0361.0034.2045.3339033000000000.00132		180.200,00
06.004.0012.0361.0034.2045.3339036000000000.00103		530,00
06.004.0012.0361.0034.2045.3339036000000000.00132		1.590,00
06.004.0012.0361.0034.2045.3339039000000000.00103		15.900,00
06.004.0012.0361.0034.2045.3339039000000000.00104		95.400,00
06.004.0012.0361.0034.2045.3339039000000000.00118		15.900,00
06.004.0012.0361.0034.2045.3339039000000000.00132		31.800,00
Total Órgão		17.728.129,00
Órgão 07 - Secretaria Municipal de Esporte e Lazer		
07.001.0027.0812.0035.1012.3449051000000000.00505		10.600,00
07.001.0027.0812.0035.1012.3449051000000000.00865		318.000,00
07.001.0027.0812.0035.1012.3449052000000000.00505		5.300,00
07.001.0027.0812.0035.2046.3319011000000000.00000		222.918,00
07.001.0027.0812.0035.2046.3319013000000000.00000		56.180,00
07.001.0027.0812.0035.2046.3319016000000000.00000		20.882,00
07.001.0027.0812.0035.2046.3335043000000000.00505		5.300,00
07.001.0027.0812.0035.2046.3339014000000000.00000		5.300,00
07.001.0027.0812.0035.2046.3339030000000000.00505		74.200,00
07.001.0027.0812.0035.2046.3339031000000000.00505		21.200,00
07.001.0027.0812.0035.2046.3339032000000000.00505		5.300,00
07.001.0027.0812.0035.2046.3339033000000000.00505		47.700,00
07.001.0027.0812.0035.2046.3339036000000000.00505		5.300,00
07.001.0027.0812.0035.2046.3339039000000000.00000		318.000,00
07.001.0027.0812.0035.2046.3449052000000000.00505		5.300,00
07.001.0027.0812.0035.2047.3339030000000000.00505		10.600,00
07.001.0027.0812.0035.2047.3339036000000000.00505		530,00
07.001.0027.0812.0035.2047.3339039000000000.00505		15.900,00
07.002.0027.0813.0036.2048.3319011000000000.00000		128.472,00
07.002.0027.0813.0036.2048.3319013000000000.00000		30.634,00
07.002.0027.0813.0036.2048.3319016000000000.00000		530,00
07.002.0027.0813.0036.2048.3339014000000000.00000		1.060,00
07.002.0027.0813.0036.2048.3339030000000000.00505		10.600,00
07.002.0027.0813.0036.2048.3339031000000000.00505		5.300,00
07.002.0027.0813.0036.2048.3339032000000000.00505		5.300,00
07.002.0027.0813.0036.2048.3339039000000000.00505		10.600,00
07.002.0027.0813.0036.2048.3449052000000000.00505		1.060,00
Total Órgão		1.342.066,00
Órgão 08 - Secretaria Municipal de Saúde		
08.001.0010.0301.0037.1013.3449052000000000.00000		14.840,00
08.001.0010.0301.0037.1013.3449052000000000.00304		1.060,00
08.001.0010.0301.0037.1013.3449052000000000.00349		84.800,00
08.001.0010.0301.0037.1013.3449052000000000.00350		212.000,00
08.001.0010.0301.0037.1013.3449052000000000.00495		37.100,00
08.001.0010.0301.0037.1014.3449051000000000.00000		5.300,00
08.001.0010.0301.0037.1014.3449051000000000.00497		53.000,00
08.001.0010.0301.0037.1014.3449051000000000.00505		5.300,00
08.001.0010.0301.0037.2049.3319011000000000.00000		161.438,00
08.001.0010.0301.0037.2049.3319013000000000.00000		38.160,00
08.001.0010.0301.0037.2049.3319016000000000.00000		4.982,00
08.001.0010.0301.0037.2049.3339014000000000.00000		5.300,00
08.001.0010.0301.0037.2049.3339030000000000.00000		10.600,00
08.001.0010.0301.0037.2049.3339030000000000.00497		21.200,00
08.001.0010.0301.0037.2049.3339035000000000.00000		1.060,00
08.001.0010.0301.0037.2049.3339036000000000.00000		530,00
08.001.0010.0301.0037.2049.3339039000000000.00000		58.300,00
08.001.0010.0301.0037.2049.3339039000000000.00497		21.200,00
08.001.0010.0301.0037.2049.3449052000000000.00505		7.420,00



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Órgão	Dotação	2015
08 - Secretaria Municipal de Saúde		
08.001.0010.0301.0037.2050.331901100000000.00000		1.280.480,00
08.001.0010.0301.0037.2050.331901100000000.00303		614.800,00
08.001.0010.0301.0037.2050.331901300000000.00000		116.600,00
08.001.0010.0301.0037.2050.331901300000000.00303		483.678,00
08.001.0010.0301.0037.2050.331901600000000.00303		260.018,00
08.001.0010.0301.0037.2050.331903400000000.00000		318.000,00
08.001.0010.0301.0037.2050.331903400000000.00303		265.000,00
08.001.0010.0301.0037.2050.331903400000000.00495		265.000,00
08.001.0010.0301.0037.2050.333901400000000.00303		159.000,00
08.001.0010.0301.0037.2050.333903000000000.00000		212.000,00
08.001.0010.0301.0037.2050.333903000000000.00303		238.500,00
08.001.0010.0301.0037.2050.333903000000000.00341		26.500,00
08.001.0010.0301.0037.2050.333903000000000.00495		127.200,00
08.001.0010.0301.0037.2050.333903000000000.00497		137.800,00
08.001.0010.0301.0037.2050.333903200000000.00000		318.000,00
08.001.0010.0301.0037.2050.333903200000000.00303		265.000,00
08.001.0010.0301.0037.2050.333903200000000.00341		10.600,00
08.001.0010.0301.0037.2050.333903200000000.00495		53.000,00
08.001.0010.0301.0037.2050.333903300000000.00303		148.400,00
08.001.0010.0301.0037.2050.333903300000000.00341		10.600,00
08.001.0010.0301.0037.2050.333903300000000.00495		106.000,00
08.001.0010.0301.0037.2050.333903600000000.00303		254.400,00
08.001.0010.0301.0037.2050.333903600000000.00341		10.600,00
08.001.0010.0301.0037.2050.333903900000000.00000		84.800,00
08.001.0010.0301.0037.2050.333903900000000.00303		265.000,00
08.001.0010.0301.0037.2050.333903900000000.00341		21.200,00
08.001.0010.0301.0037.2050.333903900000000.00495		371.000,00
08.001.0010.0301.0037.2050.333903900000000.00497		212.000,00
08.001.0010.0301.0037.2050.333904600000000.00495		108.000,00
08.001.0010.0301.0037.2050.333904800000000.00495		216.000,00
08.001.0010.0301.0037.2051.331901100000000.00000		1.335.816,00
08.001.0010.0301.0037.2051.331901100000000.00303		998.136,00
08.001.0010.0301.0037.2051.331901100000000.00495		689.000,00
08.001.0010.0301.0037.2051.331901300000000.00000		86.908,47
08.001.0010.0301.0037.2051.331901300000000.00303		318.000,00
08.001.0010.0301.0037.2051.331901300000000.00495		122.324,00
08.001.0010.0301.0037.2051.331901600000000.00303		25.334,00
08.001.0010.0301.0037.2051.331901600000000.00495		10.600,00
08.001.0010.0301.0037.2051.333901400000000.00000		3.180,00
08.001.0010.0301.0037.2051.333901400000000.00495		2.120,00
08.001.0010.0301.0037.2051.333903000000000.00303		74.200,00
08.001.0010.0301.0037.2051.333903000000000.00495		84.800,00
08.001.0010.0301.0037.2051.333903600000000.00303		5.300,00
08.001.0010.0301.0037.2051.333903900000000.00495		106.000,00
08.001.0010.0301.0037.2052.333717001000000.00000		371.000,00
08.001.0010.0301.0037.2052.333717001000000.00303		265.000,00
08.001.0010.0301.0037.2052.333717001000000.00495		212.000,00
08.001.0010.0301.0037.2052.333717001000000.00510		212.000,00
08.001.0010.0301.0037.2052.333717002000000.00000		53.000,00
08.001.0010.0301.0037.2052.333717002000000.00303		212.000,00
08.001.0010.0301.0037.2053.331901100000000.00000		77.486,00
08.001.0010.0301.0037.2053.331901300000000.00000		23.850,00
08.001.0010.0301.0037.2053.331901600000000.00000		530,00
08.001.0010.0301.0037.2053.333901400000000.00000		1.060,00
08.001.0010.0301.0037.2053.333903000000000.00495		2.120,00
08.001.0010.0301.0037.2053.333903600000000.00303		1.060,00
08.001.0010.0301.0037.2053.333903900000000.00303		5.300,00
08.001.0010.0301.0037.2053.344905100000000.00303		106.000,00
08.001.0010.0301.0037.2053.344905200000000.00303		137.800,00
08.001.0010.0301.0037.2053.344905200000000.00505		74.200,00
08.001.0010.0301.0037.2054.331901100000000.00496		213.431,00
08.001.0010.0301.0037.2054.331901300000000.00496		39.008,00
08.001.0010.0301.0037.2054.331901600000000.00496		530,00
08.001.0010.0301.0037.2054.333901400000000.00496		1.060,00
08.001.0010.0301.0037.2054.333903000000000.00496		26.500,00
08.001.0010.0301.0037.2054.333903200000000.00496		1.060,00
08.001.0010.0301.0037.2054.333903300000000.00496		10.600,00



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Dotação		2015
Órgão 08 - Secretaria Municipal de Saúde		
08.001.0010.0301.0037.2054.3339036000000000.00496		21.200,00
08.001.0010.0301.0037.2054.3339039000000000.00496		119.684,60
08.001.0010.0301.0037.2054.3449051000000000.00496		5.300,00
08.001.0010.0301.0037.2054.3449052000000000.00496		21.200,00
08.001.0010.0301.0037.2055.3319011000000000.00303		462.902,00
08.001.0010.0301.0037.2055.3319013000000000.00303		117.766,00
08.001.0010.0301.0037.2055.3319016000000000.00303		1.060,00
08.001.0010.0301.0037.2055.3339014000000000.00495		2.120,00
08.001.0010.0301.0037.2055.3339030000000000.00303		31.800,00
08.001.0010.0301.0037.2055.3339030000000000.00495		74.200,00
08.001.0010.0301.0037.2055.3339036000000000.00495		3.180,00
08.001.0010.0301.0037.2055.3339039000000000.00303		21.200,00
08.001.0010.0301.0037.2055.3339039000000000.00495		15.900,00
08.001.0010.0301.0037.2055.3449052000000000.00303		21.200,00
08.001.0010.0304.0038.2056.3319011000000000.00303		402.270,00
08.001.0010.0304.0038.2056.3319013000000000.00303		92.114,00
08.001.0010.0304.0038.2056.3319016000000000.00303		1.484,00
08.001.0010.0304.0038.2056.3339014000000000.00303		4.240,00
08.001.0010.0304.0038.2056.3339030000000000.00000		11.660,00
08.001.0010.0304.0038.2056.3339030000000000.00303		12.720,00
08.001.0010.0304.0038.2056.3339030000000000.00510		12.720,00
08.001.0010.0304.0038.2056.3339036000000000.00303		1.060,00
08.001.0010.0304.0038.2056.3339039000000000.00303		21.200,00
08.001.0010.0304.0038.2056.3339039000000000.00510		10.600,00
08.001.0010.0304.0038.2056.3449052000000000.00510		10.600,00
08.001.0010.0304.0038.2057.3339030000000000.00000		5.300,00
08.001.0010.0304.0038.2057.3339036000000000.00000		5.300,00
08.001.0010.0304.0038.2057.3339039000000000.00000		5.300,00
08.001.0010.0305.0038.2058.3319011000000000.00000		64.066,40
08.001.0010.0305.0038.2058.3319011000000000.00303		219.801,60
08.001.0010.0305.0038.2058.3319013000000000.00303		85.436,00
08.001.0010.0305.0038.2058.3319016000000000.00303		10.070,00
08.001.0010.0305.0038.2058.3339014000000000.00303		5.300,00
08.001.0010.0305.0038.2058.3339030000000000.00000		10.600,00
08.001.0010.0305.0038.2058.3339030000000000.00303		10.600,00
08.001.0010.0305.0038.2058.3339030000000000.00497		10.600,00
08.001.0010.0305.0038.2058.3339036000000000.00000		3.180,00
08.001.0010.0305.0038.2058.3339039000000000.00000		5.300,00
08.001.0010.0305.0038.2058.3339039000000000.00303		16.430,00
08.001.0010.0305.0038.2058.3339039000000000.00497		15.370,00
08.001.0010.0305.0038.2058.3449052000000000.00303		21.200,00
Total Órgão		15.604.314,07
Órgão 09 - Secretaria Municipal de Ação Social		
09.001.0008.0244.0039.1015.3449051000000000.00505		5.300,00
09.001.0008.0244.0039.1015.3449052000000000.00505		5.300,00
09.001.0008.0244.0039.2059.3319011000000000.00000		191.648,00
09.001.0008.0244.0039.2059.3319013000000000.00000		44.202,00
09.001.0008.0244.0039.2059.3319016000000000.00000		1.908,00
09.001.0008.0244.0039.2059.3335043000000000.00505		1.060,00
09.001.0008.0244.0039.2059.3339014000000000.00000		1.590,00
09.001.0008.0244.0039.2059.3339030000000000.00505		10.600,00
09.001.0008.0244.0039.2059.3339033000000000.00505		21.200,00
09.001.0008.0244.0039.2059.3339036000000000.00000		8.480,00
09.001.0008.0244.0039.2059.3339039000000000.00000		42.400,00
09.001.0008.0244.0039.2059.3339039000000000.00505		5.300,00
09.001.0008.0244.0039.2060.3335043000000000.00505		95.400,00
09.001.0008.0244.0039.2060.3335043000000000.00748		21.200,00
09.001.0008.0244.0039.2060.3335043000000000.00750		15.900,00
09.002.0008.0243.0040.2063.3339030000000000.00835		21.200,00
09.002.0008.0243.0040.2063.3339033000000000.00505		1.060,00
09.002.0008.0243.0040.2063.3339036000000000.00000		530,00
09.002.0008.0243.0040.2063.3339039000000000.00835		84.800,00
09.002.0008.0243.0040.2063.3449052000000000.00505		1.060,00
09.002.0008.0243.0040.2064.3319011000000000.00000		136.316,00
09.002.0008.0243.0040.2064.3319013000000000.00000		27.348,00
09.002.0008.0243.0040.2064.3319016000000000.00000		1.060,00
09.002.0008.0243.0040.2064.3339014000000000.00000		2.120,00



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09 - Secretaria Municipal de Ação Social		
09.002.0008.0243.0040.2064.33390300000000.00000		10.600,00
09.002.0008.0243.0040.2064.33390360000000.00000		1.590,00
09.002.0008.0243.0040.2064.33390390000000.00000		10.600,00
09.002.0008.0243.0040.2065.33190110000000.00000		160.272,00
09.002.0008.0243.0040.2065.33190130000000.00000		49.502,00
09.002.0008.0243.0040.2065.33190160000000.00000		44.202,00
09.002.0008.0243.0040.2065.33390140000000.00000		530,00
09.002.0008.0243.0040.2065.33390300000000.00505		26.500,00
09.002.0008.0243.0040.2065.33390360000000.00505		27.560,00
09.002.0008.0243.0040.2065.33390390000000.00505		15.900,00
09.002.0008.0243.0040.2066.33190110000000.00000		27.030,00
09.002.0008.0243.0040.2066.33190130000000.00000		6.466,00
09.002.0008.0243.0040.2066.33190160000000.00000		2.120,00
09.002.0008.0243.0040.2066.33390140000000.00000		530,00
09.002.0008.0243.0040.2066.33390300000000.00505		5.300,00
09.002.0008.0243.0040.2066.33390300000000.00810		5.300,00
09.002.0008.0243.0040.2066.33390300000000.00868		25.000,00
09.002.0008.0243.0040.2066.33390320000000.00505		2.650,00
09.002.0008.0243.0040.2066.33390320000000.00810		2.650,00
09.002.0008.0243.0040.2066.33390330000000.00505		2.650,00
09.002.0008.0243.0040.2066.33390330000000.00810		2.650,00
09.002.0008.0243.0040.2066.33390330000000.00868		25.000,00
09.002.0008.0243.0040.2066.33390360000000.00505		15.900,00
09.002.0008.0243.0040.2066.33390360000000.00810		15.900,00
09.002.0008.0243.0040.2066.33390360000000.00868		10.000,00
09.002.0008.0243.0040.2066.33390390000000.00505		10.600,00
09.002.0008.0243.0040.2066.33390390000000.00810		10.600,00
09.002.0008.0243.0040.2066.33390390000000.00868		23.800,00
09.002.0008.0243.0040.2066.34490520000000.00505		2.650,00
09.002.0008.0243.0040.2066.34490520000000.00810		2.650,00
09.002.0008.0244.0040.2061.33190110000000.00000		442.656,00
09.002.0008.0244.0040.2061.33190130000000.00000		121.794,00
09.002.0008.0244.0040.2061.33190160000000.00000		55.968,00
09.002.0008.0244.0040.2061.33390140000000.00000		5.300,00
09.002.0008.0244.0040.2061.33390300000000.00000		9.540,00
09.002.0008.0244.0040.2061.33390300000000.00716		1.060,00
09.002.0008.0244.0040.2061.33390300000000.00772		21.200,00
09.002.0008.0244.0040.2061.33390300000000.00773		21.200,00
09.002.0008.0244.0040.2061.33390320000000.00000		127.200,00
09.002.0008.0244.0040.2061.33390320000000.00505		190.800,00
09.002.0008.0244.0040.2061.33390330000000.00000		10.600,00
09.002.0008.0244.0040.2061.33390330000000.00772		21.200,00
09.002.0008.0244.0040.2061.33390330000000.00773		21.200,00
09.002.0008.0244.0040.2061.33390330000000.00810		39.750,00
09.002.0008.0244.0040.2061.33390330000000.00824		21.200,00
09.002.0008.0244.0040.2061.33390360000000.00000		190.800,00
09.002.0008.0244.0040.2061.33390360000000.00810		5.300,00
09.002.0008.0244.0040.2061.33390360000000.00824		10.600,00
09.002.0008.0244.0040.2061.33390390000000.00000		26.500,00
09.002.0008.0244.0040.2061.33390390000000.00505		106.000,00
09.002.0008.0244.0040.2061.33390390000000.00810		26.500,00
09.002.0008.0244.0040.2061.33390390000000.00824		10.600,00
09.002.0008.0244.0040.2062.33190110000000.00000		199.916,00
09.002.0008.0244.0040.2062.33190130000000.00000		48.018,00
09.002.0008.0244.0040.2062.33190160000000.00000		9.381,00
09.002.0008.0244.0040.2062.33390140000000.00000		3.180,00
09.002.0008.0244.0040.2062.33390300000000.00505		10.600,00
09.002.0008.0244.0040.2062.33390300000000.00771		31.800,00
09.002.0008.0244.0040.2062.33390300000000.00772		26.500,00
09.002.0008.0244.0040.2062.33390300000000.00773		10.600,00
09.002.0008.0244.0040.2062.33390300000000.00868		5.000,00
09.002.0008.0244.0040.2062.33390330000000.00505		5.300,00
09.002.0008.0244.0040.2062.33390330000000.00771		10.600,00
09.002.0008.0244.0040.2062.33390330000000.00772		5.300,00
09.002.0008.0244.0040.2062.33390330000000.00868		15.000,00
09.002.0008.0244.0040.2062.33390360000000.00771		10.600,00
09.002.0008.0244.0040.2062.33390360000000.00772		10.600,00



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Órgão 09 - Secretaria Municipal de Ação Social		
09.002.0008.0244.0040.2062.33390360000000.00773		10.600,00
09.002.0008.0244.0040.2062.33390390000000.00505		21.200,00
09.002.0008.0244.0040.2062.33390390000000.00771		63.600,00
09.002.0008.0244.0040.2062.33390390000000.00772		42.400,00
09.002.0008.0244.0040.2062.33390390000000.00773		33.920,00
09.002.0008.0244.0040.2062.33390390000000.00844		15.900,00
09.002.0008.0244.0040.2062.33390390000000.00868		15.000,00
09.002.0008.0244.0040.2062.34490520000000.00844		5.300,00
09.003.0008.0243.0041.6055.33390300000000.00000		137.800,00
09.003.0008.0243.0041.6055.33390300000000.00513		10.600,00
09.003.0008.0243.0041.6055.33390320000000.00000		26.500,00
09.003.0008.0243.0041.6055.33390330000000.00000		10.600,00
09.003.0008.0243.0041.6055.33390360000000.00000		2.120,00
09.003.0008.0243.0041.6055.33390390000000.00000		106.000,00
09.003.0008.0243.0041.6055.34490520000000.00000		90.100,00
Total Órgão		3.774.687,00
Órgão 10 - Secretaria Municipal de Infraestrutura		
10.001.0015.0452.0043.2068.33190110000000.00000		797.226,00
10.001.0015.0452.0043.2068.33190130000000.00000		258.428,00
10.001.0015.0452.0043.2068.33190160000000.00000		179.246,00
10.001.0015.0452.0043.2068.33390140000000.00000		1.060,00
10.001.0015.0452.0043.2068.33390300000000.00505		265.000,00
10.001.0015.0452.0043.2068.33390300000000.00510		212.000,00
10.001.0015.0452.0043.2068.33390360000000.00505		2.120,00
10.001.0015.0452.0043.2068.33390390000000.00000		212.000,00
10.001.0015.0452.0043.2068.33390390000000.00505		318.000,00
10.001.0015.0452.0043.2068.33390390000000.00510		106.000,00
10.001.0015.0452.0043.2068.34490520000000.00505		21.200,00
10.001.0017.0512.0042.1016.34490510000000.00505		31.800,00
10.001.0017.0512.0042.1016.34490520000000.00505		5.300,00
10.001.0017.0512.0042.2067.33190110000000.00000		12.720,00
10.001.0017.0512.0042.2067.33190130000000.00000		3.180,00
10.001.0017.0512.0042.2067.33190160000000.00000		1.060,00
10.001.0017.0512.0042.2067.33390140000000.00000		530,00
10.001.0017.0512.0042.2067.33390300000000.00505		21.200,00
10.001.0017.0512.0042.2067.33390360000000.00505		1.060,00
10.001.0017.0512.0042.2067.33390390000000.00505		21.200,00
10.002.0004.0122.0044.1017.34490510000000.00505		53.000,00
10.002.0004.0122.0044.1017.34490520000000.00505		10.600,00
10.002.0004.0122.0044.2069.33390300000000.00505		31.800,00
10.002.0004.0122.0044.2069.33390390000000.00000		84.800,00
10.002.0015.0451.0045.1018.34490510000000.00505		212.000,00
10.002.0015.0451.0045.1018.34490510000000.00510		106.000,00
10.002.0015.0451.0045.1019.33390300000000.00000		258.035,80
10.002.0015.0451.0045.1019.33390300000000.00510		236.454,20
10.002.0015.0451.0045.1019.33390300000000.00511		60.950,00
10.002.0015.0451.0045.1019.33390300000000.00512		79.500,00
10.002.0015.0451.0045.1019.33390300000000.00723		1.060,00
10.002.0015.0451.0045.1019.34490510000000.00505		318.000,00
10.002.0015.0451.0045.1019.34490510000000.00613		3.383.000,00
10.002.0015.0451.0045.1019.34490510000000.00614		3.060.000,00
10.002.0015.0451.0045.1020.33390300000000.00000		53.000,00
10.002.0015.0451.0045.1020.33390300000000.00505		53.000,00
10.002.0015.0451.0045.1020.34490510000000.00000		106.000,00
10.002.0015.0451.0045.1020.34490510000000.00858		116.600,00
10.002.0015.0451.0045.1021.34490510000000.00505		21.200,00
10.002.0015.0451.0045.2070.33390300000000.00505		31.800,00
10.002.0015.0451.0045.2070.33390390000000.00505		31.800,00
10.002.0015.0451.0045.2071.33190110000000.00000		613.422,00
10.002.0015.0451.0045.2071.33190130000000.00000		196.577,00
10.002.0015.0451.0045.2071.33190160000000.00000		114.480,00
10.002.0015.0451.0045.2071.33390140000000.00000		3.180,00
10.002.0015.0451.0045.2071.33390300000000.00000		106.000,00
10.002.0015.0451.0045.2071.33390300000000.00505		159.000,00
10.002.0015.0451.0045.2071.33390360000000.00000		2.120,00
10.002.0015.0451.0045.2071.33390390000000.00000		53.000,00
10.002.0015.0451.0045.2071.33390390000000.00505		159.000,00



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Órgão 10 - Secretaria Municipal de Infraestrutura		
10.002.0015.0452.0045.1022.344905100000000.00507		265.000,00
10.002.0015.0452.0045.2072.331901100000000.00507		90.948,00
10.002.0015.0452.0045.2072.331901300000000.00507		35.616,00
10.002.0015.0452.0045.2072.331901600000000.00507		21.836,00
10.002.0015.0452.0045.2072.333903000000000.00507		212.000,00
10.002.0015.0452.0045.2072.333903900000000.00507		1.556.080,00
10.003.0015.0451.0045.2073.331901100000000.00000		411.068,00
10.003.0015.0451.0045.2073.331901300000000.00000		129.638,00
10.003.0015.0451.0045.2073.331901600000000.00000		83.634,00
10.003.0015.0451.0045.2073.333901400000000.00000		2.120,00
10.003.0015.0451.0045.2073.333903000000000.00000		21.200,00
10.003.0015.0451.0045.2073.333903000000000.00505		180.200,00
10.003.0015.0451.0045.2073.333903000000000.00509		46.640,00
10.003.0015.0451.0045.2073.333903600000000.00000		1.060,00
10.003.0015.0451.0045.2073.333903900000000.00000		53.000,00
10.003.0015.0451.0045.2073.333903900000000.00505		477.000,00
10.003.0015.0451.0045.2073.333903900000000.00509		127.200,00
10.003.0015.0451.0045.2073.333903900000000.00510		31.800,00
Total Órgão		15.931.749,00
Órgão 11 - Secretaria Mun. de Indústria e Comércio		
11.001.0022.0661.0046.1023.344905100000000.00505		5.300,00
11.001.0022.0661.0046.1023.344905200000000.00505		53.000,00
11.001.0022.0661.0046.2074.331901100000000.00000		197.796,00
11.001.0022.0661.0046.2074.331901300000000.00000		45.156,00
11.001.0022.0661.0046.2074.331901600000000.00000		530,00
11.001.0022.0661.0046.2074.333901400000000.00000		15.900,00
11.001.0022.0661.0046.2074.333903000000000.00505		31.800,00
11.001.0022.0661.0046.2074.333903600000000.00505		636.000,00
11.001.0022.0661.0046.2074.333903900000000.00505		79.500,00
11.002.0023.0691.0047.2075.331901100000000.00000		95.983,00
11.002.0023.0691.0047.2075.331901300000000.00000		21.942,00
11.002.0023.0691.0047.2075.331901600000000.00000		530,00
11.002.0023.0691.0047.2075.333504300000000.00505		106.000,00
11.002.0023.0691.0047.2075.333901400000000.00505		1.060,00
11.002.0023.0691.0047.2075.333903000000000.00505		5.300,00
11.002.0023.0691.0047.2075.333903600000000.00505		2.120,00
11.002.0023.0691.0047.2075.333903900000000.00505		31.800,00
11.002.0023.0691.0047.2075.344905200000000.00505		3.180,00
Total Órgão		1.332.897,00
Órgão 12 - Secretaria Municipal de Turismo		
12.001.0023.0695.0048.1024.344905100000000.00505		106.000,00
12.001.0023.0695.0048.2076.331901100000000.00000		124.921,00
12.001.0023.0695.0048.2076.331901300000000.00000		31.376,00
12.001.0023.0695.0048.2076.331901600000000.00000		5.724,00
12.001.0023.0695.0048.2076.333504300000000.00505		1.060,00
12.001.0023.0695.0048.2076.333901400000000.00505		1.060,00
12.001.0023.0695.0048.2076.333903000000000.00505		74.200,00
12.001.0023.0695.0048.2076.333903600000000.00505		1.060,00
12.001.0023.0695.0048.2076.333903900000000.00505		212.000,00
12.001.0023.0695.0048.2076.344905200000000.00505		15.900,00
12.002.0023.0695.0048.2077.331901100000000.00000		159.318,00
12.002.0023.0695.0048.2077.331901300000000.00000		36.358,00
12.002.0023.0695.0048.2077.331901600000000.00000		530,00
12.002.0023.0695.0048.2077.333901400000000.00000		3.180,00
12.002.0023.0695.0048.2077.333903000000000.00000		10.600,00
12.002.0023.0695.0048.2077.333903100000000.00000		10.600,00
12.002.0023.0695.0048.2077.333903200000000.00000		42.400,00
12.002.0023.0695.0048.2077.333903300000000.00505		26.500,00
12.002.0023.0695.0048.2077.333903600000000.00505		1.060,00
12.002.0023.0695.0048.2077.333903900000000.00000		265.000,00
12.002.0023.0695.0048.2077.333903900000000.00505		477.000,00
12.002.0023.0695.0048.2077.333903900000000.00808		212.000,00
12.002.0023.0695.0048.2077.344905200000000.00505		10.600,00
Total Órgão		1.828.447,00
Órgão 13 - Sec. Munic. de Agricultura e M.ambiente		
13.001.0020.0606.0049.1025.333903900000000.00000		254.400,00



MUNICÍPIO DE GUAÍRA
Planejamento e Orçamento
LDO - Demonstrativo da Despesa
Entidade: Consolidado
LDO: 2015

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Dotação		2015
Órgão	13 - Sec. Munic. de Agricultura e M.ambiente	
13.001.0020.0606.0049.1025.3339039000000000.00505		318.000,00
13.001.0020.0606.0049.1025.3339039000000000.00759		164.300,00
13.001.0020.0606.0049.1025.3339039000000000.00806		545.900,00
13.001.0020.0606.0049.1025.3449051000000000.00000		53.000,00
13.001.0020.0606.0049.1025.3449051000000000.00505		53.000,00
13.001.0020.0606.0049.1025.3449051000000000.00860		2.544.000,00
13.001.0020.0606.0049.1025.3449052000000000.00000		74.200,00
13.001.0020.0606.0049.1025.3449052000000000.00505		74.200,00
13.001.0020.0606.0049.1025.3449052000000000.00806		116.600,00
13.001.0020.0606.0049.2078.3319011000000000.00000		297.330,00
13.001.0020.0606.0049.2078.3319013000000000.00000		73.988,00
13.001.0020.0606.0049.2078.3319016000000000.00000		24.062,00
13.001.0020.0606.0049.2078.3335043000000000.00505		1.060,00
13.001.0020.0606.0049.2078.3339014000000000.00000		3.180,00
13.001.0020.0606.0049.2078.3339030000000000.00000		159.000,00
13.001.0020.0606.0049.2078.3339030000000000.00505		212.000,00
13.001.0020.0606.0049.2078.3339033000000000.00000		10.600,00
13.001.0020.0606.0049.2078.3339036000000000.00505		530,00
13.001.0020.0606.0049.2078.3339039000000000.00505		265.000,00
13.001.0020.0606.0049.2078.3339093000000000.00505		1.060,00
13.001.0020.0606.0049.2079.3317170000000000.00000		10.600,00
13.001.0020.0606.0049.2079.3337214000000000.00000		1.060,00
13.001.0020.0606.0049.2079.3337230000000000.00000		5.300,00
13.001.0020.0606.0049.2079.3337233000000000.00000		2.120,00
13.001.0020.0606.0049.2079.3337235000000000.00000		3.180,00
13.001.0020.0606.0049.2079.3337236000000000.00000		3.180,00
13.001.0020.0606.0049.2079.3337239000000000.00000		6.360,00
13.001.0020.0606.0049.2079.3337247000000000.00000		1.060,00
13.002.0018.0541.0049.2080.3319011000000000.00000		124.550,00
13.002.0018.0541.0049.2080.3319013000000000.00000		29.786,00
13.002.0018.0541.0049.2080.3319016000000000.00000		5.353,00
13.002.0018.0541.0049.2080.3335043000000000.00505		1.060,00
13.002.0018.0541.0049.2080.3339014000000000.00000		3.180,00
13.002.0018.0541.0049.2080.3339030000000000.00000		55.120,00
13.002.0018.0541.0049.2080.3339036000000000.00505		530,00
13.002.0018.0541.0049.2080.3339039000000000.00505		159.000,00
13.002.0018.0541.0049.2080.3449052000000000.00505		3.180,00
13.002.0018.0541.0050.2082.3319011000000000.01000		12.000,00
13.002.0018.0541.0050.2082.3319013000000000.01000		2.760,00
13.002.0018.0541.0050.2082.3319016000000000.01000		3.000,00
13.002.0018.0541.0050.2082.3339014000000000.01000		1.000,00
13.002.0018.0541.0050.2082.3339030000000000.01000		10.540,00
13.002.0018.0541.0050.2082.3339032000000000.01000		5.000,00
13.002.0018.0541.0050.2082.3339033000000000.01000		2.000,00
13.002.0018.0541.0050.2082.3339036000000000.01000		500,00
13.002.0018.0541.0050.2082.3339039000000000.01000		100.000,00
13.002.0018.0541.0050.2082.3449051000000000.01000		1.000,00
13.002.0018.0541.0050.2082.3449052000000000.01000		1.000,00
13.003.0020.0606.0049.1026.3449051000000000.00505		53.000,00
13.003.0020.0606.0049.1026.3449051000000000.00861		371.000,00
13.003.0020.0606.0049.1026.3449051000000000.00862		371.000,00
13.003.0020.0606.0049.1026.3449052000000000.00505		53.000,00
13.003.0020.0606.0049.2081.3319011000000000.00000		383.508,00
13.003.0020.0606.0049.2081.3319013000000000.00000		123.172,00
13.003.0020.0606.0049.2081.3319016000000000.00000		88.086,00
13.003.0020.0606.0049.2081.3339014000000000.00000		1.060,00
13.003.0020.0606.0049.2081.3339030000000000.00505		371.000,00
13.003.0020.0606.0049.2081.3339036000000000.00000		530,00
13.003.0020.0606.0049.2081.3339039000000000.00505		177.020,00
13.003.0020.0606.0049.2081.3449052000000000.00505		10.600,00
Total Órgão		7.801.805,00
Total Geral		85.467.643,80